

Current Expense Revenue Summary

	2002 Adopted	2003 Adopted	2004 Proposed	\$ Change 2004-2003 % Change	
Taxes	297,677,856	301,795,404	312,363,482	10,568,078	3.5%
Licenses & Permits	5,694,121	5,661,661	6,059,253	397,592	7.0%
Federal Grants-Direct	954,000	2,361,514	1,959,555	(401,959)	-17.0%
Federal Shared Revenues	40,314	50,000	60,000	10,000	20.0%
Federal Grants-Indirect	4,817,776	6,546,708	6,734,208	187,500	2.9%
State Grants	1,712,365	1,863,402	2,653,350	789,948	42.4%
State Shared Revenues	181,280	-	-	-	N/A
State Entitlements	1,383,967	1,424,505	1,407,505	(17,000)	-1.2%
Grants From Local Units	2,614,420	-	-	-	N/A
Intergovernmental Payment	56,733,723	52,269,056	52,578,158	309,102	0.6%
Charges For Services	82,639,182	89,547,761	83,989,918	(5,557,843)	-6.2%
Fines & Forfeits	7,524,713	7,780,918	9,079,402	1,298,484	16.7%
Miscellaneous Revenue	15,279,669	14,334,565	14,710,993	376,428	2.6%
Other Financing Sources	4,623,966	4,169,013	6,342,603	2,173,590	52.1%
TOTAL REVENUES	\$ 481,877,352	\$ 487,804,507	\$ 497,938,427	\$ 10,133,920	2.1%